

**Lake Redstone Protection District
2025 Operating Budget - Proposed
January 1, 2025 – December 31, 2025**

7/10/2024
Version 11

	2023 Jan. - Dec. Actual	2024 Approved Budget	2024 Jan. - June Actual	2024 July - Dec. Estimated	2024 Jan. - Dec. Estimated	2025 Proposed Budget
Revenue & Reimbursement for Grants						
DNR Grant Funding (see below)						
- Aquatic Plant Management Plan	-	2,500	2,500	-	2,500	-
- Clean Boats/Clean Water Grant	1,000	4,000	2,747	-	2,747	4,000
- Surface Water Grant - Martin Meadowlark Weir	14,203	42,609		42,609	42,609	-
Sauk County Grant Funding (see below)						
- Martin Meadowlark Weir	4,069	4,069		4,069	4,069	-
- Stream Sampling	10,000	-	-	-	-	-
- Tributary Stream Sampling	8,137	8,138		8,138	8,138	-
Interest Income	4,184	1,000	1,501	2,100	3,601	3,000
General Tax Levy	105,800	110,936	73,957	36,979	110,936	115,200
Draw from Maintenance Fund		21,500	-	-	-	-
Other Income	2,000	-		4,000	4,000	2,000
Grant Advance Payment from previous year		37,283			-	-
Total Revenue:	149,393	232,034	80,705	97,895	178,600	124,200
Expenditures						
General						
- Buoys	821	1,000			-	1,000
- Commissioner Compensation	13,181	14,000	2,834	11,166	14,000	14,000
- Insurance	1,562	2,000	1,606	-	1,606	2,000
- Financial Review	6,000	1,000		-	-	1,000
- Legal Fees	1,512	3,500			-	3,500
- Office, Administration, and Mailing	3,656	3,000	607	3,000	3,607	4,500
- Professional meetings and memberships	1,877	3,000	3,661	750	4,411	4,000
Education and Outreach Funding						
- Newsletter	3,996	4,000	4,176		4,176	4,000
- PLRW Field Day		1,000		1,000	1,000	1,000
- Property owners for runoff incentive		10,000		10,000	10,000	15,000
- Sauk county lakes meeting		1,000			-	1,000
- Education workshop	168			4,500		1,000
- Shoreline assessment led by Sauk Co. intern						1,000
- Lake Champion Signs and/or Tours of Lake Properties						200
Plan Integration						
- Lake Mgt. Plan Sauk Cty. Yearly Employee Support		1,000			-	-
- Lake Mgt. Plan Consultant and Recommended Activities		20,000		18,000	18,000	20,000
- Producer Conservation Practices Incentives		2,000		2,000	2,000	2,000
Sediment Control						
- Design & Repair of Martin Meadowlark Weir	903	89,035	3,668	76,000	79,668	-
- Design & Repair of South Chickadee Bay	7,092	-	-	-	-	-
- Lake Maintenance and Erosion Control	447	8,000		2,000	2,000	8,000
- Watershed Improvement Funding	529	10,000	640		640	10,000
Water Quality						
- Aquatic Plant Management		15,000	3,105	7,500	10,605	15,000
- DNR Grant Clean Boats/Clean Water	3,195	4,500	427	4,500	4,927	5,000
- DNR Grant Aquatic Plant Management Plan	7,563	-		-	-	-
- Stream/Lake Monitoring, Sampling	19,950	6,000	240	2,760	3,000	6,000
- Tributary Stream Sampling	-	33,000	10,966	22,000	32,966	-
- Goose Control						5,000
Total Expenditures	72,449	232,035	31,930	165,176	192,606	124,200
Tax Levy						
- General	105,800	110,936	73,957	36,979	110,936	115,200
- Dredging	350,970	351,000		351,000	351,000	351,000
Total Tax Levy	456,770	461,936	73,957	387,979	461,936	466,200

Note: Special dredging levy approved on May 18th 2019